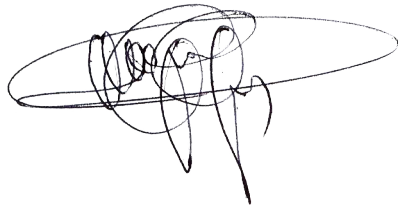


| Concepto | Egresos | | | | | Subejercicio |
|--------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 Gasto Corriente | \$147,857,049.49 | \$10,801,697.88 | \$158,658,747.37 | \$156,674,841.16 | \$156,674,841.16 | \$1,983,906.21 |
| 2 Gasto de Capital | \$3,047,496.00 | \$209,973.22 | \$3,257,469.22 | \$3,257,463.96 | \$3,257,463.96 | \$5.26 |
| Total | \$150,904,545.49 | \$11,011,671.10 | \$161,916,216.59 | \$159,932,305.12 | \$159,932,305.12 | \$1,983,911.47 |



MTRO. PAULO EDUARDO COLUNGA PERRY

DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA

ENCARGADA DE CONTABILIDAD